

General Fund Appropriation Comparison by Agency

	FY 2004 Total App	FY 2005 Approp	Amount Change	Percent Change
1 Education				
Public School Support	943,000,800	964,706,500	21,705,700	2.3%
Agricultural Research and Extension Service	23,816,600	24,679,100	862,500	3.6%
College and Universities	218,005,300	223,366,200	5,360,900	2.5%
Community Colleges	19,223,900	19,755,400	531,500	2.8%
Deaf and Blind, Idaho School for the	7,183,600	7,449,300	265,700	3.7%
Education, Office of the State Board of	3,574,300	4,097,100	522,800	14.6%
Health Education Programs	7,541,400	7,846,100	304,700	4.0%
Historical Society	1,923,700	1,961,600	37,900	2.0%
Library, State	2,418,600	2,537,100	118,500	4.9%
Professional-Technical Education	44,233,200	45,691,600	1,458,400	3.3%
Public Broadcasting System, Educational	1,528,200	1,586,700	58,500	3.8%
Special Programs	9,628,300	9,717,600	89,300	0.9%
Superintendent of Public Instruction	5,130,900	5,211,000	80,100	1.6%
Vocational Rehabilitation	3,673,000	7,738,600	4,065,600	110.7%
Total Education	1,290,881,800	1,326,343,900	35,462,100	2.7%
2 Health and Human Services				
Catastrophic Health Care	12,126,700	12,160,500	33,800	0.3%
Health and Welfare, Department of	360,810,800	407,551,900	46,741,100	13.0%
Public Health Districts	9,166,300	9,488,400	322,100	3.5%
Total Health and Human Services	382,103,800	429,200,800	47,097,000	12.3%
3 Public Safety				
Correction, Department of	108,000,000	110,511,000	2,511,000	2.3%
Judicial Branch	24,474,000	25,182,500	708,500	2.9%
Juvenile Corrections, Department of	31,853,600	32,273,100	419,500	1.3%
Police, Idaho State	16,978,400	16,419,000	(559,400)	(3.3%)
Total Public Safety	181,306,000	184,385,600	3,079,600	1.7%
4 Natural Resources				
Environmental Quality, Department of	15,146,000	15,146,000	0	0.0%
Fish and Game, Department of	0	0	0	
Land, Board of Commissioners	4,773,000	4,809,800	36,800	0.8%
Parks and Recreation, Department of	7,054,200	6,819,300	(234,900)	(3.3%)
Water Resources, Department of	9,931,800	10,514,000	582,200	5.9%
Total Natural Resources	36,905,000	37,289,100	384,100	1.0%
5 Economic Development				
Agriculture, Department of	9,504,600	9,497,600	(7,000)	(0.1%)
Commerce, Department of	6,254,400	7,435,100	1,180,700	18.9%
Finance, Department of	0	0	0	
Industrial Commission	0	0	0	
Insurance, Department of	0	0	0	
Labor, Department of	435,800	442,000	6,200	1.4%
Public Utilities Commission	0	0	0	
Self-Governing Agencies	3,430,200	3,443,900	13,700	0.4%
Transportation Department, Idaho	0	0	0	
Total Economic Development	19,625,000	20,818,600	1,193,600	6.1%
6 General Government				
Administration, Department of	8,814,700	8,887,900	73,200	0.8%
Building Fund Advisory Council	0	0	0	
Attorney General	14,294,100	15,042,200	748,100	5.2%
Controller, State	5,046,900	5,113,400	66,500	1.3%
Governor, Executive Office of the	15,875,200	16,245,300	370,100	2.3%
Legislative Branch	9,186,000	10,259,100	1,073,100	11.7%
Lieutenant Governor	114,500	117,800	3,300	2.9%
Revenue and Taxation, Department of	24,470,700	24,847,100	376,400	1.5%
Secretary of State	1,983,700	2,338,200	354,500	17.9%
Treasurer, State	1,186,900	1,249,300	62,400	5.3%
Total General Government	80,972,700	84,100,300	3,127,600	3.9%
Statewide Total	1,991,794,300	2,082,138,300	90,344,000	4.5%